

**Adopted Budget for  
Date Adopted by Board:**

**UNION GROVE ISD  
August 27, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,604,300
5800	State Program Revenues	\$6,174,826
	<b>Total Revenues</b>	<b>\$8,779,126</b>

<b>Expenditures:</b>		
11	Instruction	\$3,841,681
12	Instructional Resources, Media Curriculum Development & Staff Development	\$109,787 \$4,500
21	Instructional Leadership	\$0
23	School Leadership	\$461,950
31	Guidance & Counseling, Evaluation	\$50,332
32	Social Work Services	\$30,000
33	Health Services	\$82,978
34	Student Transportation	\$335,784
35	Food Services	\$379,837
36	Co-curricular/ Extra-curricular	\$585,068
41*	General Administration	\$472,697
51	Plant Maintenance & Operations	\$1,083,385
52	Security and Monitoring	\$64,600
53	Data Processing	\$232,275
61	Community Service	\$0
71	Debt Service	\$934,988
81	Facilities Acquisition and Construction	\$10,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$146,350
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$50,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$8,876,212</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$97,086)</b>

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000
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\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.