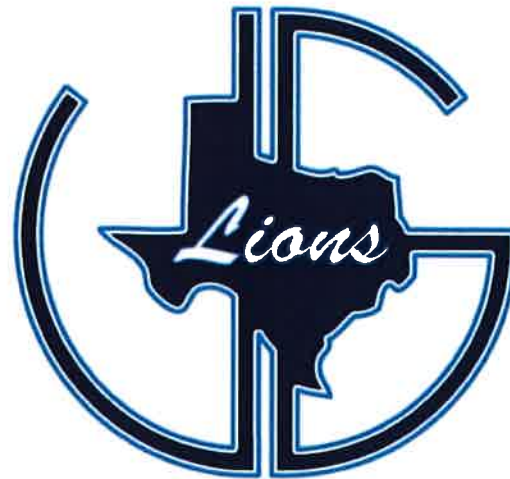


Union Grove Elementary Campus Improvement Plan

2019-2020

Home of Lion Pride



Perseverance ~ Respect ~ Integrity ~ Dedication ~ Enthusiasm

Union Grove Elementary Comprehensive Needs Assessment

The following information sources provided the data for our comprehensive needs assessment. An on-going review and disaggregation of data by the district site-based committee led to the development of the goals, objectives, and strategies included in the Union Grove ISD 2019-2020 District Improvement Plan. All performance goals identified in the ESSA (Every Student Succeeds Act) have been adopted by the district and are reflective in this District Improvement Plan.

Student Data:

Texas Primary Reading Inventory (TPRI)
(T-TESS)
State of Texas Assessments of Academic Readiness (STAAR)
Easy CBM
Texas English Language Proficiency Assessment System (TELPAS)
504 Data
CLI Engage Pre-K Assessment
Dyslexia Screening
Curriculum-Based Assessments
Special Education Data
PEIMS 425 Discipline Report
Attendance
Failure rates
Parent/Guardian Survey

Teacher Data:

Texas Teacher Evaluation & Support System

Formal & Informal Walkthroughs
Teacher Survey
Professional Development Needs Survey

District & Campus Data:

District/Campus Ratings
TPRI Evaluations
Texas Academic Performance Reports (TAPR)
Annual Yearly Progress Report (AYP)
Demographic Student Reports
Performance-Based Monitoring Analysis System (PBMAS)
Faculty/Staff turnover

Funding Sources for Instructional Programs:

Title I, Part A (Every Student Succeeds Act)
State Comp Ed (At Risk)

Title II, Part A (Improve Teacher/Principal)
Local Funds

Title IV, Part A (Every Student Succeeds Act)
Special Education Funds

Data sources reviewed: STAAR data, PBMAS, TAPR, TELPAS, local assessment data, TPRI, CLI Engage Pre-K data, attendance data, discipline data, pass/fail data, highly qualified data, RTI data, failure rates, program evaluations, professional development, technology trainings, surveys (parent, teacher, student), informal evaluations, special education data, T-TESS data

<u>Areas Reviewed</u>	<u>Summary of Strengths</u> What strengths were identified?	<u>Summary of Needs</u> What needs were identified?	<u>Priorities</u> What are the priorities for the campus?
Student Achievement	3rd reading-95%/60% 5th reading -90%/62% 3rd math-93%/60% 5th math-97%/73% Eco. Dis.	+Increase the number of Meets/Masters +Student individual growth	Increase student individual growth in math & reading.
Demographics	White, AA, Hispanic, Two or more races, spec. Ed., Eco. Dis., ELL	Attention to ALL student groups throughout the year	
School Culture & Climate	PTO participation UIL participation, Elem. programs, Elem. awards assemblies counseling, character education programs, safety drills, full-time SRO	-attendance	-Increase attendance to 97% or above

Family & Community Involvement	<ul style="list-style-type: none"> -UGISD FB -Blackboard -School Messenger -Elem. Tuesday folders -UGISD website -PTO -Meet the Teacher -Elem. Arts Programs -Parent surveys -Parent communication logs 	<ul style="list-style-type: none"> -Parent nights -Open House -Meet the Teacher 	<ul style="list-style-type: none"> -Increase parental communication
Teaching, Learning & Assessment	<ul style="list-style-type: none"> -At least 1 benchmark per semester for STAAR-tested grades -Math & Reading intervention -Data meetings to discuss benchmark results and plans of action 	<ul style="list-style-type: none"> -instructional strategies -scope/sequence -PD 	<ul style="list-style-type: none"> PD calendar to address needs of teachers/students
School organization & programming	<ul style="list-style-type: none"> Pre-k -6 -District counselor -District dyslexia teacher -2 nurses -2 sp. Ed. teacher - principal/ap - 3 teachers per grade level K-6 - all teachers GT cert. & after school program @ Elem. 	<ul style="list-style-type: none"> -full day pre-k -potential need for additional spec. Ed. teachers &/or aides -increase ESL certs. - interventions in reading & math 	<ul style="list-style-type: none"> Require ESL certification for all new hires
Technology	<ul style="list-style-type: none"> -faculty/staff survey -4th-6th is roughly 1 to 1, 2nd-3rd share about 60 computers K-1st is approx. 8 per classroom 	<ul style="list-style-type: none"> -Continuing PD -Instructional technology -Increase computers as needed across campus 	<ul style="list-style-type: none"> -continue to strive for 1:1 ratio

UNION GROVE EL Site Base

Name	Position
Whitaker, Lynn	EL Principal
Ballard, Sherrill	Assistant Principal
Rogers, Jennifer	Teacher
Wimberley, December	Special Programs
Evans, Evette	Teacher
Potter, Karen	Teacher
Littlejohn, Corie	Teacher
Bilnoski, Susan	Teacher
Wallace, Stephaney	Teacher
Allen, Heather	Non-Teaching
Ledbetter, Karen	Parent
Westmoreland, Krystal	Parent
Langley, Alisa	Parent
Alston, Kelly	Business
Mayhan, Beverly	Community Member

UNION GROVE EL

Mission

The Mission of the Union Grove Independent School District is to create a unique, caring environment in which students acquire skills in critical thinking, problem solving, and technology as well as achieve personal excellence. Our graduates will become productive and responsible citizens who meet the challenges of the future.

Vision

The Union Grove School District is dedicated to academic excellence. Its success depends on the entire community: students, teachers, administrators, parents, board members, community, and business persons. In essence, our Vision is to be an exemplary school, a leader in producing outstanding students who will become productive citizens.

Nondiscrimination Notice

UNION GROVE EL does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

UNION GROVE EL

Goal 1. Academics:Academic success for all students.

Objective 1. UG Elementary will strive for 85% of students to increase their Academic Growth on STAAR reading & math.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Teachers & campus principals will review & plan using prior year STAAR Data to determine student strengths & areas of need. (Title I SW: 1,8) (Title I SW Elements: 1.1) (Title I TA: 1) (Target Group: All) (Strategic Priorities: 2) (CSFs: 2) (ESF: 1,1.2,5,5.3)	Assistant Principal(s), Intervention Teacher, Principal, Teacher(s)	ongoing	(L)Region 7-DMAC program	Formative - Intervention plans, Benchmark data, EOY STAAR, EOY assessment
2. Use DMAC to develop and evaluate benchmarks & assessments every 6-9 weeks. (Title I SW Elements: 1.1,2.2) (Target Group: All) (Strategic Priorities: 2) (CSFs: 1) (ESF: 4,4.1)	Assistant Principal(s), Principal	ongoing	(F)Rural Schools Grant - \$6,663, (L)Region 7-DMAC program	Formative - DMAC data
3. Teachers will review data spreadsheets (Kelly Blalock) for student academic history and STAAR targets. They will set personal and class growth goals. (Target Group: All) (Strategic Priorities: 2) (ESF: 5,5.3)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(L)Local Funds - \$12,000	09/26/19 - Pending (S)
4. Each grade level will institute a plan for documenting student growth. (Target Group: All) (Strategic Priorities: 2) (ESF: 1,1.2,5,5.3)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(L)Local Funds	
5. Small group instruction for all students to achieve personal projected STAAR growth. (Title I SW Elements: 2.5) (Target Group: All,AtRisk) (Strategic Priorities: 2) (CSFs: 1) (ESF: 5)	Assistant Principal(s), Intervention Teacher, Principal, Teacher(s)	weekly	(F)Title I, (S)State Compensatory (at risk) - \$437,882	Formative - ongoing formal & informal assessment data to determine growth
6. Students in 2nd-6th grades will develop goal(s) in reading & math & students that will take a reading & math STAAR assessment will be knowledgeable & take ownership of their growth projection. (Title I SW Elements: 1.1) (Target Group: 2nd,3rd,4th,5th,6th) (Strategic Priorities: 2) (CSFs: 1)	Assistant Principal(s), Principal, Teacher(s)	1st 6 weeks & 3rd 6 weeks		Formative - Goal documentation, formal & informal assessment data (portfolios)
7. Regular meetings with principal and/or assistant principal will be used to discuss students, student data and instructional planning, instructional strategies. (Title I SW	Assistant Principal(s), Core Subject Teachers, Principal	weekly	(L)Local Funds	Formative - data from benchmarks & other forms of assessments

UNION GROVE EL

Goal 1. Academics: Academic success for all students.

Objective 1. UG Elementary will strive for 85% of students to increase their Academic Growth on STAAR reading & math.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
Elements: 1.1,2.2) (Target Group: All) (Strategic Priorities: 2) (CSFs: 1,2,3,4) (ESF: 5,5.3)				
8. Reading and Math Intervention for at-risk elementary students in grades K-6. (Target Group: AtRisk) (Strategic Priorities: 2) (CSFs: 1) (ESF: 5,5.4)	Intervention Teacher, Principal, Teacher(s)	daily	(F)Title I, Part A - \$126,121	Formative - ongoing assessment data by classroom teachers and interventionist
9. Teachers will review data and curriculum during grade level and vertical team meetings, sharing instructional strategies that were successful for them. (Title I SW Elements: 1.1,2.2,2.5,2.6) (Target Group: All) (ESF: 1,1,2,2,2,5,5.3)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(L)Local Funds	
10. Kindergarten - 6th grade students will have enrichment/intervention daily, with needs being determined by ongoing assessment data. (Title I SW Elements: 1.1,2.5,2.6) (Target Group: All) (Strategic Priorities: 2) (ESF: 5,5.4)	Assistant Principal(s), Principal, Teacher(s)	daily	(S)State Compensatory (at risk) - \$437,445	Formative - daily schedule, student assignments based on need
11. Teachers will use researched based instructional strategies. (Lead4ward, individual PD, Region 7) (Title I SW Elements: 2.5) (Target Group: All) (Strategic Priorities: 2) (CSFs: 1,4) (ESF: 5,5.1,5.2)	Assistant Principal(s), Principal, Teacher(s)	daily	(F)Title II, Part A (PD) - \$51,508	Formative - Lesson plans, walk throughs, regular meeting discussion, formal & informal assessment of student performance
12. Utilize software programs to track student data in reading & math. (Target Group: All) (Strategic Priorities: 2) (ESF: 1,1.2,5,5.3)	Assistant Principal(s), Intervention Teacher, Principal, Teacher(s)	ongoing	(L)Technology Funds (Trans. Fees)	10/01/19 - Pending
13. Math & Reading teachers will use TEKS Resource System and/or Sharon Wells for Scope & Sequence & TEKS checklists, pacing guide, and assessment calendar in order to ensure that all TEKS are being taught prior to	Assistant Principal(s), Principal, Teacher(s)	ongoing	(F)Rural Schools Grant, (L)Region 7-DMAC program	Formative - ongoing use of one of the resources for scope & sequence

UNION GROVE EL

Goal 1. Academics: Academic success for all students.

Objective 1. UG Elementary will strive for 85% of students to increase their Academic Growth on STAAR reading & math.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
the administration of the STAAR test. (Title I SW Elements: 1.1) (Target Group: All) (Strategic Priorities: 2) (CSFs: 1) (ESF: 4,4.1)				
14. Dyslexia instruction for all dyslexia students in the district & monitoring of performance in math & reading. (Title I SW: 2) (Target Group: AtRisk,Dys) (Strategic Priorities: 2) (CSFs: 1)	Dyslexia specialist, Principal, Teacher(s)	daily	(S)State Funds - \$55,211	Formative - Improved performance by dyslexia students
15. Writing samples for Kindergarten-6th grade each six weeks, samples will be assessed using a rubric. Writing samples will be kept in a portfolio to demonstrate growth. (Target Group: All) (Strategic Priorities: 2) (CSFs: 1)	Assistant Principal(s), Principal, Teacher(s)	Each 6 weeks		Formative - ongoing rubric results from writing samples to determine growth and student needs
16. Students will receive modifications & accommodations to meet individual academic needs. (Target Group: SPED,Dys,504) (Strategic Priorities: 2) (CSFs: 1)	Assistant Principal(s), Diagnostician, Intervention Teacher, Special Ed Teachers, Teacher(s)	ongoing		Formative - IEP, 504, modification & accommodation documentation
17. Teachers will monitor subpopulations of students closely after each assessment period & determine appropriate intervention plans. (Target Group: H,W,AA,ECD,ESL,LEP,SPED,AtRisk) (Strategic Priorities: 2) (ESF: 1,1.2,5,5.4)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(S)State Compensatory (at risk) - \$437,445	10/01/19 - Pending
18. Kindergarten through third-grade teachers, Interventionists, and Principals will participate in a Reading Academy sponsored by TEA. (Title I SW Elements: 2.5,2.6) (Target Group: K,1st,2nd,3rd) (Strategic Priorities: 2) (ESF: 1,1.1,4,4.1,5,5.2,5.3)	Assistant Principal(s), Intervention Teacher, Principal, Teacher(s)	summer 2020	(S)State Funds	

UNION GROVE EL

Goal 1. Academics: Academic success for all students.

Objective 2. Eighty-five percent of students at UG Elementary in grades 3-6 will achieve at least Meets Standard on STAAR Reading and Math.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Regular meetings with the principal and/or assistant principal will be used to discuss students, student data and instructional planning, instructional strategies. (Title I SW Elements: 1.1,2.2) (Target Group: All) (Strategic Priorities: 2) (ESF: 1,1,2,4,4.1,5,5.2,5.3)	Assistant Principal(s), Core Subject Teachers, Principal	weekly	(L)Local Funds	
2. Students in 2nd-6th grades will develop goal(s) in reading & math & students taking reading & math STAAR assessments will be knowledgeable of their own scores & take ownership of their achievement. (Title I SW Elements: 1.1) (Target Group: 2nd,3rd,4th,5th,6th) (Strategic Priorities: 2) (ESF: 5,5.2,5.3)	Assistant Principal(s), Principal, Teacher(s)	BOY, MOY		Criteria: Achievement documentation, formal & informal assessment data (portfolios)
3. Use DMAC to develop and evaluate benchmarks & assessments every 6-9 weeks. (Title I SW Elements: 2.5,2.6) (Target Group: K,1st,2nd,3rd,4th,5th,6th) (ESF: 4,4.1)	Assistant Principal(s), Principal, Teacher(s)	ongoing		
4. Small group instruction for all students to achieve personal STAAR achievement. (Title I SW Elements: 2.5) (Target Group: All,AtRisk) (Strategic Priorities: 2) (ESF: 5,5.2,5.3,5.4)		weekly	(F)Title I, (S)State Compensatory (at risk)	
5. Reading and Math Intervention for at-risk elementary students in grades K-6. (Target Group: AtRisk) (Strategic Priorities: 2) (ESF: 5,5.4)	Intervention Teacher, Teacher(s)	daily	(F)Title I, Part A	Criteria: ongoing assessment data by classroom teachers and interventionist
6. All Kindergarten - 6th-grade students will have a daily enrichment/intervention period, determined by ongoing assessment data. (Title I SW Elements: 2.2,2.5) (Target Group: All) (Strategic Priorities: 2,4) (ESF: 5,5.4)	Assistant Principal(s), Intervention Teacher, Principal, Teacher(s)	daily	(S)State Compensatory (at risk)	Criteria: benchmark data as well as daily assessments
7. Math & Reading teachers will use TEKS Resource System and/or Sharon Wells for	Assistant Principal(s), Principal, Teacher(s)	ongoing	(F)Rural Schools Grant, (L)Region 7-DMAC program -	Criteria: ongoing use of one of the resources for scope & sequence

UNION GROVE EL

Goal 1. Academics: Academic success for all students.

Objective 2. Eighty-five percent of students at UG Elementary in grades 3-6 will achieve at least Meets Standard on STAAR Reading and Math.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
Scope & Sequence & TEKS checklists, pacing guide, and assessment calendar. (Title I SW Elements: 1.1) (Target Group: All) (Strategic Priorities: 2) (ESF: 4,4.1)			\$6,663	
8. Teachers will review data and curriculum during grade level and vertical team meetings, sharing instructional strategies that were successful for them. (Title I SW Elements: 1.1,2.2,2.5,2.6) (Target Group: All) (Strategic Priorities: 2) (ESF: 1,1.2,5,5.2,5.3)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(L)Local Funds	
9. ESL and at-risk students will achieve Meets Expectations in reading and math, measured through benchmarks and state testing, where applicable. (Title I SW Elements: 2.6) (Target Group: ESL) (Strategic Priorities: 2) (ESF: 5,5.3,5.4)	Teacher(s)	ongoing		
10. Teachers will monitor subpopulations of students closely after each assessment period & determine appropriate intervention plans. (Title I SW Elements: 2.2,2.6) (Target Group: H,W,AA,ECD,ESL,LEP,SPED,AtRisk) (Strategic Priorities: 2) (ESF: 5,5.3,5.4)	Assistant Principal(s), Intervention Teacher, Principal, Teacher(s)	ongoing	(S)State Compensatory (at risk) - \$437,445	
11. Students will receive modifications & accommodations to meet individual academic needs. (Title I SW Elements: 1.1) (Target Group: AtRisk,Dys,504) (Strategic Priorities: 2) (ESF: 5,5.2,5.4)	Assistant Principal(s), Diagnostician, Intervention Teacher, Paraprofessionals, Special Ed Teachers, Teacher(s)	ongoing		Criteria: IEP, 504, modification & accommodation documentation
12. Teachers will use research-based instructional strategies in the classroom. (Title I SW Elements: 2.5) (Target Group: All) (Strategic Priorities: 2) (ESF: 5,5.2)	Assistant Principal(s), Principal, Teacher(s)	daily	(F)Title II, Part A (PD)	

UNION GROVE EL

Goal 1. Academics: Academic success for all students.

Objective 3. UG Elementary will strive to ensure that 90% students reach Approaches on STAAR science exam with the majority of students achieving meets or masters.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Science teachers will use TEKS Resource System for scope & sequence and TEKS checklists. (Title I SW Elements: 1.1) (Target Group: All) (CSFs: 1)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(F)Rural Schools Grant - \$6,663	Formative - ongoing use and discussion of scope and sequence & TEKS checklist
2. Students in 2nd-6th grades will develop goal(s) in science & students that will take a STAAR assessment will be knowledgeable & take ownership of their growth projection.				
3. Use DMAC to develop TEKS-aligned assessments for science as a team to track student progress. (Target Group: All) (CSFs: 1)	Assistant Principal(s), Principal, Teacher(s)	ongoing		Formative - meeting logs, assessments
4. Science teams will meet to discuss curriculum, instruction & assessment development & work towards vertical alignment in teams. (Target Group: All) (CSFs: 1)	Assistant Principal(s), Principal, Teacher(s)	ongoing		Formative - Meeting information, attendance logs
5. Use DMAC for assessments to review data. (Target Group: All)	Principal, Teacher(s)	ongoing	(F)Rural Schools Grant - \$6,663, (L)Region 7-DMAC program	09/26/19 - Pending
6. Each grade level will institute a plan for documenting student growth. (Title I SW Elements: 1.1,2.4,2.6) (Target Group: All)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(L)Local Funds	
7. All at-risk and ESL students will show growth in science, measured through benchmarks and state testing, where applicable. (Title I SW Elements: 2.5) (Target Group: ESL,AtRisk) (ESF: 5,5.2,5.3,5.4)	Teacher(s)	ongoing		
8. Students in 3rd-6th grade will participate in lab instruction at least 40% (70 days a school year) of instructional class time. (Target Group: 3rd,4th,5th,6th)	Principal, Teacher(s)	on-going	(S)State Funds - \$16,000	Formative - benchmarks, formal & informal assessments
9. Seek professional development that addresses the needs of teachers & students in science. (Title I SW Elements: 1.1) (Target	Assistant Principal(s), Principal, Teacher(s)	ongoing	(F)Rural Schools Grant - \$51,508, (F)Title II, Part A (PD) - \$6,663	Formative - PD calendar development

UNION GROVE EL

Goal 1. Academics:Academic success for all students.

Objective 3. UG Elementary will strive to ensure that 90% students reach Approaches on STAAR science exam with the majority of students achieving meets or masters.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
Group: All) (CSFs: 1,4,7)				
10. Teachers will review data and curriculum during grade level vertical team meetings, sharing instructional strategies that were successful for them. (Title I SW Elements: 1.1,2.2,2.5)	Assistant Principal(s), Principal, Teacher(s)	ongoing		

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Goal 2. Opportunities: UGISD will provide programs that enhance the educational learning opportunities for students such as; athletics, band, AG, academic UIL, theater, CTE programs, GT and CCMR courses.

Objective 1. Strive to increase participation in extracurricular activities.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Seek opportunities to include elementary aged students in programs at the JH/HS level (musicals, pre-game activities, etc.) to build unity & excitement for program involvement. (Target Group: PRE K,K,1st,2nd,3rd,4th,5th,6th) (ESF: 3,3.4)	Principal, Superintendent(s), Teacher(s)	ongoing		09/25/19 - Pending
2. Increase UIL participation at all levels. (Target Group: All)	Assistant Principal(s), Principal, Teacher(s)	ongoing	(L)Local Funds	09/25/19 - Pending
3. Provide a variety of opportunities for students to perform throughout the year. (Target Group: All)	Assistant Principal(s), Principal, Teacher(s)	ongoing		09/25/19 - Pending
4. Strive to create a 'team' culture in extracurricular activities & teach leadership, communication, collaboration. (Target Group: All)	Teacher(s)	ongoing		09/26/19 - Pending (S)

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Goal 3. Culture : UGISD will provide a safe learning environment that encourages all students to grow and learn.

Objective 1. UG Elementary will achieve a 97% attendance rate in 2019-2020.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Attendance competitions between campuses each 6 weeks. (Target Group: All) (CSFs: 4)	Principal, Superintendent(s)	each 6 weeks	(L)Local Funds	Formative - attendance data
2. Campus attendance competitions and/or incentives. (Target Group: All) (CSFs: 4)	Assistant Principal(s), Principal, Teacher(s)	each 6 weeks		Formative - 6 weeks attendance data
3. Documented contact with parents/guardians of students that are absent. (Target Group: All) (CSFs: 4,5)	Assistant Principal(s), Attendance clerk, Principal, Teacher(s)	daily		Formative - daily documentation
4. Counselor will reach out to students and parents that have excessive absences and/or tardies. (Title I SW Elements: 2.6) (Target Group: All,AtRisk) (CSFs: 4)	Assistant Principal(s), Attendance clerk, Counselor, Principal	weekly		Formative - Attendance data, counselor communication logs
5. Implement automated phone calling system to notify parents when a students is absent. (Target Group: All)	Attendance clerk, Technology Director	19-20 school year	(L)Technology Funds (Trans. Fees)	09/24/19 - Pending

UNION GROVE EL

Goal 3. Culture : UGISD will provide a safe learning environment that encourages all students to grow and learn.

Objective 2. Provide a safe learning environment for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implementation of character education program. (Target Group: All) (CSFs: 6)	Assistant Principal(s), Counselor, Principal, Teacher(s)	Sept-May	(S)State Funds - \$3,300	Summative - student survey
2. Implement & document safety drills regularly throughout the year. (Target Group: All) (CSFs: 6)	Assistant Principal(s), Principal, Superintendent(s)	ongoing		Formative - Drill documentation
3. Offer counseling services to students. (Title I SW Elements: 1.1,2.6) (Target Group: All) (CSFs: 6)	Assistant Principal(s), Principal, Superintendent(s), Teacher(s)	ongoing	(S)State Funds - \$77,383	Formative - counselor log
4. Anonymous David's Law reporting for bullying (Title I SW Elements: 1.1,2.6) (Target Group: All) (CSFs: 6)	Principal, Superintendent(s)	ongoing	(L)Technology Funds (Trans. Fees)	Summative - Incident reporting data
5. Mental health training & awareness for faculty/staff. (Title I SW Elements: 2.6) (Target Group: All) (CSFs: 6)	Assistant Principal(s), Principal, Superintendent(s), Teacher(s)		(S)State Funds - \$115,000	Summative - PD documentation
6. Full time SRO to monitor district & help implement safety & security measures. (Target Group: All) (CSFs: 6)	Superintendent(s)	2019-2020	(S)State Funds - \$115,000	Formative - weekly monitoring of campus to inform and protect
7. Full time district counselor. (Title I SW Elements: 2.6) (Target Group: All) (CSFs: 6)	Principal, Superintendent(s)	ongoing	(S)State Funds - \$77,383	Formative - ongoing counseling services for at risk students

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Goal 4. Community: UGISD will communicate and collaborate with parents & community members to create positive educational experiences and outcomes for students.

Objective 1. Communicate via phone, conference or email with every parent/guardian by the end of the school year.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Teachers will conference in person or on the phone with parents/guardians of students that are failing. Document meeting, possible reasons for lack of success and identify strategies to implement in the future. (communicate the plan) Teachers will emphasize student growth when in any communication with parents. (Title I SW Elements: 2.1) (Target Group: All, AtRisk) (CSFs: 5) (ESF: 3,3.4)	Principal, Teacher(s)	each 6 weeks		Formative - parent communication logs
2. Use a variety of forms of communication for parents; social media, folders home with memos, phone calls, email, text. (Title I SW Elements: 2.1) (Target Group: All) (CSFs: 5)	Assistant Principal(s), Principal, Superintendent(s), Teacher(s)	ongoing		Formative - daily & weekly
3. Campus site-based committees (Title I SW Elements: 2.1) (Target Group: All) (CSFs: 5)	Assistant Principal(s), Principal	two meetings per semester		Formative - meeting minutes, documented attendees, agendas
4. Social media communication outlets. (Title I SW Elements: 3.1) (Target Group: All)	Principal, Secretary, Teacher(s)	daily		09/24/19 - Pending
5. Weekly notes, letters home. (Target Group: All)	Teacher(s)	daily		09/25/19 - Pending
6. PTO meetings (Target Group: All)	Assistant Principal(s), Principal, PTO	monthly		09/25/19 - Pending
7. Parents will complete Title I survey annually. (Target Group: PRE K,K,1st,2nd,3rd,4th,5th,6th)	Principal, Superintendent(s)	annually		10/01/19 - Pending (S)

UNION GROVE EL

Goal 4. Community: UGISD will communicate and collaborate with parents & community members to create positive educational experiences and outcomes for students.

Objective 2. Union Grove Elementary will strive to have 4-5 community involvement events per school year.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Host harvest carnival at elementary. (Target Group: All)	Assistant Principal(s), Principal, PTO	fall		09/25/19 - Pending
2. Elementary musicals winter & spring. (Target Group: All)	Principal, Teacher(s)	winter & spring	(L)Local Funds	09/25/19 - Pending (S)
3. Winter & spring band concerts for 6th grade (Target Group: All)	Principal, Teacher(s)	boy, moy, eoy		09/25/19 - Pending
4. Grandparents luncheon (Target Group: All)	Principal	September		09/25/19 - Pending (S)
5. Thanksgiving Feast (Title I SW Elements: 3.1) (Target Group: All)		November		
6. Open House (Title I SW Elements: 3.1) (Target Group: All)		October		

UNION GROVE EL

Goal 5. Team: Union Grove Elementary will strive to recruit & retain quality educators.

Objective 1. Union Grove Elementary will strive to recruit and retain 100% highly qualified teachers, recruit highly qualified teachers and decrease the turnover rate by 7%. (10% 19-20)

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Conduct recruitment activities to ensure highly qualified personnel in all positions through job fairs, multiple website postings, and updated district website. (Target Group: All) (Strategic Priorities: 1) (ESF: 2,2.1)	Principal, Superintendent(s)	as needed	(F)Title II, Part A (PD)	Positions posted; applications received; turnover rate
2. Establish, monitor and maintain effective mentoring system to help retain highly qualified staff (Target Group: All) (Strategic Priorities: 1) (ESF: 2,2.1,2.2)	Mentors, Principal	August each year	(F)Title II, Part A (PD) - \$51,508, (S)State Funds	Summative - Mentor assignments; mentor conferences with principals
3. Keep data current on all teacher certifications, testing, staff development, and service records to ensure that all meet/maintain highly qualified status.	Secretary, Superintendent(s)	each school year	(F)Title II, Part A (PD)	Personnel files, professional development records, teacher interviews
4. Assist teachers in attaining or maintaining certifications through alternative programs, GT certification, ESL, Coursework, and TEXES testing to assure all staff is highly qualified. (Strategic Priorities: 1) (ESF: 2,2.1)	Principal, Secretary, Superintendent(s)	as needed	(S)State Funds	Professional Development Records, Number of teachers in alternative certification programs
5. Maintain updated data on paraprofessionals to ensure highly qualified aides and require any aides not considered highly qualified to complete TOP training.	Principal	as needed	(F)Title II, Part A (PD)	Professional development records; number of paraprofessionals attending TOP training
6. Strive to maintain positive morale throughout the campus (Title I SW: 5) (Target Group: All) (Strategic Priorities: 1)	Administrator of Academic Services, Assistant Principal(s), Principal, Superintendent(s)	ongoing		
7. Morale boosters every 6 weeks. (Target Group: All)	Assistant Principal(s), Counselor, Principal	each 6 weeks		Formative - morale booster each 6 week